

Appendix D – Updated Time plan with 10 Week Extension

MILESTONE	ORIGINAL PCSA PROGRAMME		EXTENDED VALUE ENGINEERING PERIOD		COMMENTARY
	Start	Finish	Start	Finish	
Planning Conditions - Main Works - Prep Submission and Discharge	03-Apr-24	11-Jul-24	03-Apr-24	11-Jul-24	
PCSA Period					
Site Surveys - place orders, mobilise, undertake	15-Apr-24	31-May-24	15-Apr-24	31-May-24	
Design Period	25-Mar-24	10-May-24	18-Mar-24		
VE Review / Design / Pricing / Client Sign Off			15-Apr-24	21-Jun-24	
Restart Stage 4 Design			14-Jun-24		
Resubmit Planning			24-Jun-24	20-Sep-24	Schedule of Non-Material amendments being prepared and associated submission programme
Finalisation of Stage 4 Design	13-May-24	03-Jun-24	24-Jun-24	16-Aug-24	
Pricing	03-Apr-24	14-Jun-24	24-Jun-24	23-Aug-24	
Client Review / Execute Main Contract	14-Jun-24	19-Jul-24	27-Aug-24	27-Sep-24	
Enabling Works (Part of PCSA)	07-May-24	16-Aug-24	07-May-24	16-Aug-24	Site set up, drainage diversion, archaeology dig, surveys. Now due to start w/c 18/6.
Main Contract					
Mobilisation	22-Jul-24	16-Aug-24	30-Sep-24	25-Oct-24	
Construction Programme	19-Aug-24	08-Aug-25	28-Oct-24	20-Oct-25	